

STATE OF ARKANSAS



Department of
Career Education

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

June 6, 2013

TO: State Board of Career Education

FROM: William L. "Bill" Walker, Jr., Director
Dr. Robert Gunter, Deputy Director, CTE
Sandra Porter, Division Manager, Career & Technical Education

SUBJECT: INFORMATION ITEM – REQUEST TO SUBMIT REVISED SPECIAL POLICIES
AND PROCEDURES FOR SECONDARY TECHNICAL CENTERS

INFORMATION/RATIONALE: Revisions have been made to Special Policies and Procedures for Secondary Technical Centers to reflect the State Board of Career Education's approved motion to remove the funding language from policies and procedures.

RECOMMENDATION: It is the recommendation of the agency that the Board approve the revised Special Policies and Procedures for Secondary Technical Centers to begin the Legislative Rules and Regulations process.

STATE OF ARKANSAS



Department of
Career Education

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

June 6, 2013

TO: State Board of Career Education

FROM: William L. "Bill" Walker, Jr., Director
Dr. Robert Gunter, Deputy Director, CTE
Sandra Porter, Division Manager, Career & Technical Education

SUBJECT: INFORMATION ITEM – REQUEST TO SUBMIT REVISED POLICIES AND PROCEDURES FOR CAREER AND TECHNICAL EDUCATION

INFORMATION/RATIONALE: Revisions have been made to the Career and Technical Education Policies and Procedures to reflect changes in endorsement/permit areas; requirements of foundation courses; revising language to reflect practice of the CTE Division of ACE and other changes in wording.

RECOMMENDATION: It is the recommendation of the agency that the Board approve the revised Policies and Procedures for Career and Technical Education to begin the Legislative Rules and Regulations process.

STATE OF ARKANSAS



Mike Beebe
Governor

Department of Career Education
Adult Education Division
Jim Smith, *Deputy Director*

Bill Walker
Director

June 6, 2013

TO: State Board of Career Education

FROM: William L. "Bill" Walker, Jr., Director
Jim Smith, Deputy Director

SUBJECT: INFORMATIONAL ITEM – Funding Formula

INFORMATION/RATIONALE: The Adult Education funding formula of 80% performance, 20% contact hours with no cap on increase or decrease was approved by the State Board of Career Education on February 2, 2012, and reaffirmed with a ceiling of \$950,000 on April 5, 2012. The new funding formula, after being postponed a year, is scheduled for implementation July 1, 2013. The current funding formula is based on 70% performance and 30% contact hours with a 10% loss or gain and no ceiling.

ACTION RECOMMENDED: Discuss which funding formula should be used for the upcoming program year.

STATE OF ARKANSAS



Mike Beebe
Governor

Department of Career Education
Adult Education Division
Jim Smith, *Deputy Director*

Bill Walker
Director

June 6, 2013

TO: State Board of Career Education

FROM: William L. "Bill" Walker, Jr., Director
Jim Smith, Deputy Director

SUBJECT: INFORMATIONAL ITEM – Cost of the GED®

INFORMATION/RATIONALE: The Adult Education Division received appropriation for \$1.87 million annually for GED testing, however, no funding was given. The cost of the GED® will increase beginning January 1, 2014, and as a result, students may have to pay to take the test.

ACTION RECOMMENDED: Discuss costs of the GED® and who should be responsible for paying for the test.

STATE OF ARKANSAS

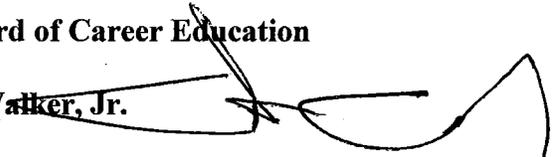


Department
Of Career Education

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

TO: Arkansas State Board of Career Education

FROM: William L. "Bill" Walker, Jr. 

SUBJECT: Sale of the Arkansas Services Center to City Water & Light Plant/City of Jonesboro, Arkansas

DATE: May 28, 2013

Arkansas Rehabilitation Services holds an undivided 31.82% ownership in 39.68 acres that includes a multi-story building containing approximately 156,570 square feet. Arkansas Rehabilitation Services was a participatory agency in bond indebtedness along with the Arkansas Department of Human Services, DHS Division of Behavioral Services, and ASU in 1969 when the facility was constructed for administrative use and to provide in-patient mental health services to the Jonesboro area. The bonds were finally retired in September 2009. All participating agencies, including ARS, agreed that the best interests of all parties would be to place the building and property for sale. A subsequent appraisal and feasibility study was performed with the entire property appraising for approximately \$2 million, but noting that the building was in disrepair and would impede the sale in its current condition. Demolition of the building is estimated to be approximately \$1million. The facility currently has a reserve fund balance of approximately \$990,652.53 of which ARS is entitled to 31.82%.

Recently, the City of Jonesboro's City Water and Light Plant offered approximately \$900,000 for the entire site including the building. The sellers (ARS, DHS, & ASU) presented a counter offer of \$1.1million and City Water & Light Plant accepted. Conveyance documents are currently being prepared and the attorneys expect the closing date to be August 15, 2013.

This offer is a fair market tender and is in the best interest of the agency. Consequently, I am requesting the Arkansas State Board of Career Education's permission to act as its agent in this matter and execute the sale of the property. I expect ARS' percentage of proceeds of the sale and the reserve fund will flow back into the division's budget.

BUYER'S COUNTEROFFER

The Real Estate Contract (Form Serial Number 004058-800136-5517843) dated April 10, 2013 between Buyer, City Water and Light Plant of the City of Jonesboro, Arkansas and Seller, Arkansas Department of Human Services, Arkansas Department of Community Education, and Arkansas State University (the "Original Offer") covering the real property known as 2920 McClellan Drive, Jonesboro, Arkansas consisting of 39.68 acres (the "Property") as amended by Seller's Counter offer and attached Second General Addendum dated May 6, 2013 (Form Number 038077-800136-3807379) ("Seller's Counteroffer"), is not accepted by Buyer in its present form; therefore, Buyer submits the following counter offer ("Buyer's Counteroffer"):

- 1. Except as provided herein, all terms and conditions of Seller's Counteroffer, including the terms and conditions of the Second Addendum, are accepted by Buyer.
- 2. Paragraph 2 of the Original Offer and Paragraph 2 of the Second General Addendum to Seller's Counteroffer are hereby amended to show the purchase price as \$1,100,000.
- 3. The General Addendum to Original Offer is amended to add the following provision:

(5): Arkansas State University shall grant to Buyer, its successors and assigns, a non-exclusive easement for ingress and egress on that portion of Conrad Drive shown in yellow as "Easement Area" on Attachment 1 to this Buyer's Counteroffer.
- 4. Buyer's Counteroffer may be executed in multiple counterparts each of which shall be regarded as an original hereof but all of which together shall constitute one in the same.
- 5. This Buyer's Counteroffer expires if not accepted by Seller on or before May 28th, 2013 at 5:00 p.m.

Buyer's Counteroffer is executed on May 20th, 2013 at 9:50 a.m./p.m.

CITY WATER AND LIGHT PLANT OF THE CITY OF JONESBORO, ARKANSAS

By: _____
Name: Ron Bowen
Title: Manager

Buyer's Counteroffer is accepted by Seller on the 22 day of May, 2013 at 2:00 a.m.(p.m.)

ARKANSAS DEPARTMENT OF HUMAN SERVICES

By: _____
Name: John Selig
Title: _____

ARKANSAS STATE UNIVERSITY

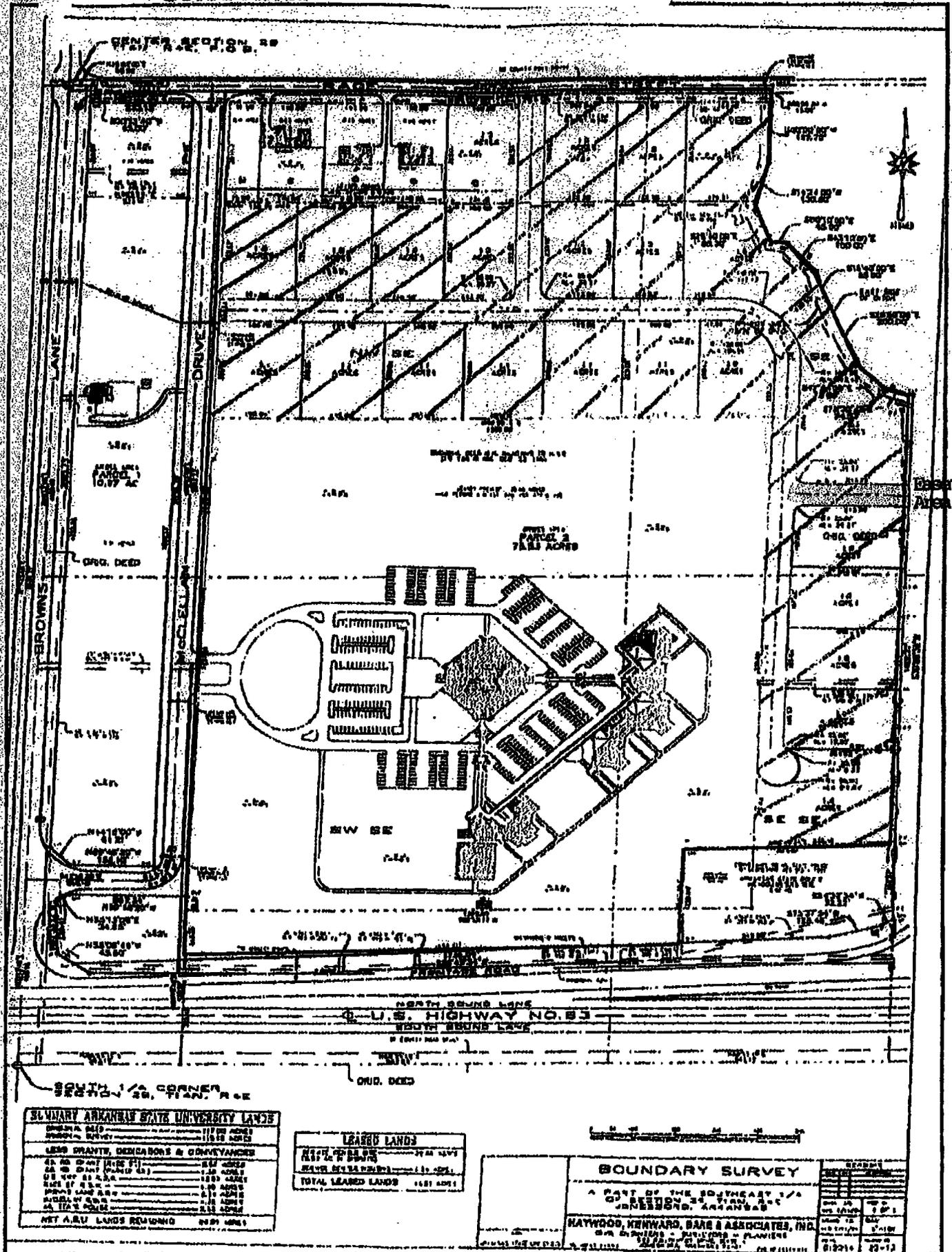
By: Len Frey
Name: Len Frey
Title: Vice Chancellor for Finance & Administration

ARKANSAS DEPARTMENT OF COMMUNITY EDUCATION

By: _____
Name: Bill Walker
Title: _____

Attachment 1 to
Buyer's Counteroffer

39.68 Acres



SUMMARY ARKANSAS STATE UNIVERSITY LANDS

GRANT MADE	1178 ACRES
GRANT SURVEY	1158 ACRES
LESS GRANTS, DONATIONS & CONVEYANCES	
AS TO GRANT (PAGE 1)	80 ACRES
AS TO GRANT (PAGE 4)	10 ACRES
AS TO GRANT (PAGE 5)	100 ACRES
AS TO GRANT (PAGE 6)	100 ACRES
AS TO GRANT (PAGE 7)	100 ACRES
AS TO GRANT (PAGE 8)	100 ACRES
AS TO GRANT (PAGE 9)	100 ACRES
AS TO GRANT (PAGE 10)	100 ACRES
AS TO GRANT (PAGE 11)	100 ACRES
AS TO GRANT (PAGE 12)	100 ACRES
AS TO GRANT (PAGE 13)	100 ACRES
AS TO GRANT (PAGE 14)	100 ACRES
AS TO GRANT (PAGE 15)	100 ACRES
AS TO GRANT (PAGE 16)	100 ACRES
AS TO GRANT (PAGE 17)	100 ACRES
AS TO GRANT (PAGE 18)	100 ACRES
AS TO GRANT (PAGE 19)	100 ACRES
AS TO GRANT (PAGE 20)	100 ACRES
AS TO GRANT (PAGE 21)	100 ACRES
AS TO GRANT (PAGE 22)	100 ACRES
AS TO GRANT (PAGE 23)	100 ACRES
AS TO GRANT (PAGE 24)	100 ACRES
AS TO GRANT (PAGE 25)	100 ACRES
AS TO GRANT (PAGE 26)	100 ACRES
AS TO GRANT (PAGE 27)	100 ACRES
AS TO GRANT (PAGE 28)	100 ACRES
AS TO GRANT (PAGE 29)	100 ACRES
AS TO GRANT (PAGE 30)	100 ACRES
AS TO GRANT (PAGE 31)	100 ACRES
AS TO GRANT (PAGE 32)	100 ACRES
AS TO GRANT (PAGE 33)	100 ACRES
AS TO GRANT (PAGE 34)	100 ACRES
AS TO GRANT (PAGE 35)	100 ACRES
AS TO GRANT (PAGE 36)	100 ACRES
AS TO GRANT (PAGE 37)	100 ACRES
AS TO GRANT (PAGE 38)	100 ACRES
AS TO GRANT (PAGE 39)	100 ACRES
AS TO GRANT (PAGE 40)	100 ACRES
AS TO GRANT (PAGE 41)	100 ACRES
AS TO GRANT (PAGE 42)	100 ACRES
AS TO GRANT (PAGE 43)	100 ACRES
AS TO GRANT (PAGE 44)	100 ACRES
AS TO GRANT (PAGE 45)	100 ACRES
AS TO GRANT (PAGE 46)	100 ACRES
AS TO GRANT (PAGE 47)	100 ACRES
AS TO GRANT (PAGE 48)	100 ACRES
AS TO GRANT (PAGE 49)	100 ACRES
AS TO GRANT (PAGE 50)	100 ACRES
AS TO GRANT (PAGE 51)	100 ACRES
AS TO GRANT (PAGE 52)	100 ACRES
AS TO GRANT (PAGE 53)	100 ACRES
AS TO GRANT (PAGE 54)	100 ACRES
AS TO GRANT (PAGE 55)	100 ACRES
AS TO GRANT (PAGE 56)	100 ACRES
AS TO GRANT (PAGE 57)	100 ACRES
AS TO GRANT (PAGE 58)	100 ACRES
AS TO GRANT (PAGE 59)	100 ACRES
AS TO GRANT (PAGE 60)	100 ACRES
AS TO GRANT (PAGE 61)	100 ACRES
AS TO GRANT (PAGE 62)	100 ACRES
AS TO GRANT (PAGE 63)	100 ACRES
AS TO GRANT (PAGE 64)	100 ACRES
AS TO GRANT (PAGE 65)	100 ACRES
AS TO GRANT (PAGE 66)	100 ACRES
AS TO GRANT (PAGE 67)	100 ACRES
AS TO GRANT (PAGE 68)	100 ACRES
AS TO GRANT (PAGE 69)	100 ACRES
AS TO GRANT (PAGE 70)	100 ACRES
AS TO GRANT (PAGE 71)	100 ACRES
AS TO GRANT (PAGE 72)	100 ACRES
AS TO GRANT (PAGE 73)	100 ACRES
AS TO GRANT (PAGE 74)	100 ACRES
AS TO GRANT (PAGE 75)	100 ACRES
AS TO GRANT (PAGE 76)	100 ACRES
AS TO GRANT (PAGE 77)	100 ACRES
AS TO GRANT (PAGE 78)	100 ACRES
AS TO GRANT (PAGE 79)	100 ACRES
AS TO GRANT (PAGE 80)	100 ACRES
AS TO GRANT (PAGE 81)	100 ACRES
AS TO GRANT (PAGE 82)	100 ACRES
AS TO GRANT (PAGE 83)	100 ACRES
AS TO GRANT (PAGE 84)	100 ACRES
AS TO GRANT (PAGE 85)	100 ACRES
AS TO GRANT (PAGE 86)	100 ACRES
AS TO GRANT (PAGE 87)	100 ACRES
AS TO GRANT (PAGE 88)	100 ACRES
AS TO GRANT (PAGE 89)	100 ACRES
AS TO GRANT (PAGE 90)	100 ACRES
AS TO GRANT (PAGE 91)	100 ACRES
AS TO GRANT (PAGE 92)	100 ACRES
AS TO GRANT (PAGE 93)	100 ACRES
AS TO GRANT (PAGE 94)	100 ACRES
AS TO GRANT (PAGE 95)	100 ACRES
AS TO GRANT (PAGE 96)	100 ACRES
AS TO GRANT (PAGE 97)	100 ACRES
AS TO GRANT (PAGE 98)	100 ACRES
AS TO GRANT (PAGE 99)	100 ACRES
AS TO GRANT (PAGE 100)	100 ACRES
NET A.S.U. LANDS REMAINING	39.68 ACRES

LEASED LANDS

LEASED LANDS	100 ACRES
LESS GRANTS, DONATIONS & CONVEYANCES	100 ACRES
TOTAL LEASED LANDS	100 ACRES

BOUNDARY SURVEY

A PART OF THE SOUTHWEST 1/4
OF SECTION 20, TOWNSHIP 36 N.,
RANGE 10 E., ARKANSAS

KAYWOOD, HENHARD, BARE & ASSOCIATES, INC.
A SURVEYING AND ENGINEERING FIRM
1000 N. GUYTON, LITTLE ROCK, ARKANSAS 72201

DATE	11/15/73
BY	J. B. BARE
SCALE	1" = 40'
PROJECT NO.	111201
DATE	11/15/73

BUYER'S COUNTEROFFER

The Real Estate Contract (Form Serial Number 004058-800136-5517843) dated April 10, 2013 between Buyer, City Water and Light Plant of the City of Jonesboro, Arkansas and Seller, Arkansas Department of Human Services, Arkansas Department of Community Education, and Arkansas State University (the "Original Offer") covering the real property known as 2920 McClellan Drive, Jonesboro, Arkansas consisting of 39.68 acres (the "Property") as amended by Seller's Counter offer and attached Second General Addendum dated May 6, 2013 (Form Number 038077-800136-3807379) ("Seller's Counteroffer"), is not accepted by Buyer in its present form; therefore, Buyer submits the following counter offer ("Buyer's Counteroffer"):

- 1. Except as provided herein, all terms and conditions of Seller's Counteroffer, including the terms and conditions of the Second Addendum, are accepted by Buyer.
- 2. Paragraph 2 of the Original Offer and Paragraph 2 of the Second General Addendum to Seller's Counteroffer are hereby amended to show the purchase price as \$1,100,000.
- 3. The General Addendum to Original Offer is amended to add the following provision:

(5) Arkansas State University shall grant to Buyer, its successors and assigns, a non-exclusive easement for ingress and egress on that portion of Conrad Drive shown in yellow as "Basement Area" on Attachment 1 to this Buyer's Counteroffer.
- 4. Buyer's Counteroffer may be executed in multiple counterparts each of which shall be regarded as an original hereof but all of which together shall constitute one in the same.
- 5. This Buyer's Counteroffer expires if not accepted by Seller on or before May 28th, 2013 at 5:00 p.m.

Buyer's Counteroffer is executed on May 20th, 2013 at 9:50 a.m./p.m.

CITY WATER AND LIGHT PLANT OF THE CITY OF JONESBORO, ARKANSAS

By: 
Name: Ken Bowen
Title: Manager

Buyer's Counteroffer is accepted by Seller on the ___ day of May, 2013 at ___ a.m./p.m.

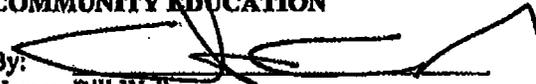
ARKANSAS DEPARTMENT OF HUMAN SERVICES

By: _____
Name: John Selig
Title: _____

ARKANSAS STATE UNIVERSITY

By: _____
Name: Len Frey
Title: _____

ARKANSAS DEPARTMENT OF COMMUNITY EDUCATION

By: 
Name: Bill Walker
Title: Director - Arkansas Dept. of
Community Education

BUYER'S COUNTEROFFER

The Real Estate Contract (Form Serial Number 004058-800136-5517843) dated April 10, 2013 between Buyer, City Water and Light Plant of the City of Jonesboro, Arkansas and Seller, Arkansas Department of Human Services, Arkansas Department of Community Education, and Arkansas State University (the "Original Offer") covering the real property known as 2920 McClellan Drive, Jonesboro, Arkansas consisting of 39.68 acres (the "Property") as amended by Seller's Counter offer and attached Second General Addendum dated May 6, 2013 (Form Number 038077-800136-3807379) ("Seller's Counteroffer"), is not accepted by Buyer in its present form; therefore, Buyer submits the following counter offer ("Buyer's Counteroffer"):

- 1. Except as provided herein, all terms and conditions of Seller's Counteroffer, including the terms and conditions of the Second Addendum, are accepted by Buyer.
- 2. Paragraph 2 of the Original Offer and Paragraph 2 of the Second General Addendum to Seller's Counteroffer are hereby amended to show the purchase price as \$1,100,000.
- 3. The General Addendum to Original Offer is amended to add the following provision:

(5): Arkansas State University shall grant to Buyer, its successors and assigns, a non-exclusive easement for ingress and egress on that portion of Conrad Drive shown in yellow as "Easement Area" on Attachment 1 to this Buyer's Counteroffer.
- 4. Buyer's Counteroffer may be executed in multiple counterparts each of which shall be regarded as an original hereof but all of which together shall constitute one in the same.
- 5. This Buyer's Counteroffer expires if not accepted by Seller on or before May 28th, 2013 at 5:00 p.m.

Buyer's Counteroffer is executed on May 20th, 2013 at 9:50 a.m./p.m.

CITY WATER AND LIGHT PLANT OF THE CITY OF JONESBORO, ARKANSAS

By: [Signature]
Name: Ron Bowen
Title: Manager

Buyer's Counteroffer is accepted by Seller on the ___ day of May, 2013 at ___ a.m./p.m.

ARKANSAS DEPARTMENT OF HUMAN SERVICES

By: [Signature]
Name: John Selig
Title: DIRECTOR

ARKANSAS STATE UNIVERSITY

By: _____
Name: Len Frey
Title: _____

ARKANSAS DEPARTMENT OF COMMUNITY EDUCATION

By: _____
Name: Bill Walker
Title: _____

STATE OF ARKANSAS



Mike Beebe
Governor

Department of Career Education
Arkansas Rehabilitation Services
Randy Laverty, Commissioner

William L. "Bill" Walker, Jr.
Director

June 6, 2013

TO: State Board of Career Education
FROM: William L. "Bill" Walker, Jr., Director
Randy Laverty, Commissioner, Arkansas Rehabilitation Services
SUBJECT: ACTION ITEM – ADOPTION OF THE 2014 OPERATIONAL BUDGET

ACTION RECOMMENDED: It is recommended that the State Board of Career Education approve the 2014 operational and project budgets as presented.

INFORMATION/RATIONALE: The major budget components include:

OPERATIONAL BUDGET – HIGHLIGHTS

The operational budget is based on estimates of several revenue sources including Vocational Rehabilitation, Supported Employment, Independent Living, Technology Access Programs, Social Security Reimbursement, Special Revenues, General Revenue, and various cash funds. The following schedule summarizes these funds:

Schedule of Estimated Revenues	
Revenue Source	Amount
Federal	\$46,926,349
Special	\$1,386,972
General Revenue	\$13,212,007
Other	\$1,590,000
Total	\$63,115,328
Federal VR 110 Reserve	\$5,000,000
Total Funding	\$68,115,328
Annual Operations Plan (Budget)	\$62,774,659

The total Arkansas Rehabilitation Services (ARS) projected expenditures for SFY2014 is \$62,774,659. Approximately 70% of these expenditures will go towards case services supporting positive client outcomes.

ACTI is an additional direct service component of ARS operating the Training Institute. ACTI is currently operating at a continuing level budget of \$15,000,000. This budget estimate does not include any provision for Perkins funding which is at the discretion of the Director.

The following special projects are expected to be funded as a part of the SFY2014 budget expenditures:

SPECIAL PROJECTS BUDGET

Schedule of Commitments	
ACTI Building Facade Repairs	\$580,000
ACTI Water System Repairs/Armory Renovations	\$5,000,000