

AY 2013 - 2014 School District Contributions for Career Coaches Only

ARKANSAS NORTHEASTERN COLLEGE (5 Career Coaches x \$25750 = \$128,750)						
SCHOOL DISTRICTS	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Armored	39	29	45	36	149	\$ 7,239.15
Blytheville	192	215	171	175	753	\$ 36,584.43
Buffalo Island	58	63	57	42	220	\$ 10,688.68
Gosnell	115	120	97	97	429	\$ 20,842.92
Manilla	87	99	86	76	348	\$ 16,907.55
Osceola	36	88	132	78	334	\$ 16,227.36
South Mississippi County	119	121	100	77	417	\$ 20,259.91
					2,650	\$ 128,750.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 48.58
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AY 2013 - 2014 School District Contributions for Career Coaches Only

ARKANSAS STATE UNIVERSITY - NEWPORT (4.5 Career Coaches x \$25,750 = \$103,000)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
East Poinsett	53	51	58	56	218	\$ 9,263.20
Harrisburg	114	128	102	99	443	\$ 18,823.84
<i>Harrisburg</i>	<i>89</i>	<i>109</i>	<i>72</i>	<i>80</i>	<i>350</i>	<i>\$ 14,872.11</i>
<i>Weiner</i>	<i>25</i>	<i>19</i>	<i>30</i>	<i>19</i>	<i>93</i>	<i>\$ 3,951.73</i>
Jackson County	54	72	56	56	238	\$ 10,113.04
Marked Tree	47	55	45	43	190	\$ 8,073.43
Newport	86	87	110	98	381	\$ 16,189.36
Trumann	114	128	127	90	459	\$ 19,503.71
Westside	132	145	112	106	495	\$ 21,033.42
Total Number of Students					2,424	\$ 103,000.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 42.49
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AY 2013 - 2014 School District Contributions for Career Coaches Only

EAST ARKANSAS COMMUNITY COLLEGE (4 Career Coaches x \$25,750 = \$103,000)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Augusta	31	36	37	43	147	\$ 9,410.19
Cross County	46	53	49	43	191	\$ 12,226.85
Hughes	20	32	21	30	103	\$ 6,593.54
Lee County	77	66	72	74	289	\$ 18,500.31
Wynne	227	228	213	211	879	\$ 56,269.11
Total Number of Students					1,609	\$ 103,000.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 64.01
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AY 2013 - 2014 School District Contributions for Career Coaches Only

MID-SOUTH COMMUNITY COLLEGE (5 Career Coaches x \$25,750 = \$128,750)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Earle	51	62	60	41	214	\$ 8,554.02
Marion	321	327	306	317	1271	\$ 50,804.49
West Memphis	433	436	481	386	1736	\$ 69,391.49
Total Number of Students					3,221	\$ 128,750.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 39.97
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AY 2013 - 2014 School District Contributions for Career Coaches Only

NORTH ARKANSAS COLLEGE (2 Career Coaches x \$25,750 = \$51,500)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Jasper	47	43	42	28	160	\$ 12,409.64
Oark	12	13	12	20	57	\$ 4,420.93
Ozark Mountain	28	42	42	33	145	\$ 11,246.23
<i>St. Joe</i>	10	19	22	9	60	\$ 4,653.61
<i>Western Grove</i>	18	23	20	24	85	\$ 6,592.62
Searcy County	88	57	81	76	302	\$ 23,423.19
Total Number of Students					664	\$ 51,500.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website. With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 77.56
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AY 2013 - 2014 School District Contributions for Career Coaches Only

OZARKA COLLEGE (2 Career Coaches x \$25,750 = \$51,500)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Highland	131	125	123	96	475	\$ 24,809.84
Mountain View	141	136	118	116	511	\$ 26,690.16
<i>Mountain View</i>	<i>112</i>	<i>112</i>	<i>94</i>	<i>82</i>	<i>400</i>	<i>\$ 20,892.49</i>
<i>Rural Special</i>	<i>16</i>	<i>16</i>	<i>15</i>	<i>13</i>	<i>60</i>	<i>\$ 3,133.87</i>
<i>Timbo</i>	<i>13</i>	<i>8</i>	<i>9</i>	<i>21</i>	<i>51</i>	<i>\$ 2,663.79</i>
Total Number of Students					986	\$ 51,500.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is \$ 52.23

AY 2013 - 2014 School District Contributions for Career Coaches Only

PHILLIPS COMMUNITY COLLEGE (3 Career Coaches x \$25,750 = \$77,250)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Barton/Lexa	70	63	68	73	274	\$ 12,961.73
Central (Helena/West Helena)	120	122	155	102	499	\$ 23,605.48
Dumas	130	110	104	109	453	\$ 21,429.42
Kipp Delta	74	83	65	55	277	\$ 13,103.64
Marvell	37	27	44	22	130	\$ 6,149.72
Total Number of Students					1,633	\$ 77,250.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

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Cost per student is	\$ 47.31
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AY 2013 - 2014 School District Contributions for Career Coaches Only

PULASKI TECHNICAL COLLEGE/SOUTHEAST EDUCATION COOPERATIVE (5 Career Coaches x \$25,750 = \$128,750)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Little Rock School District		1848	1670	1488	5,006	\$ 128,750.00
<i>Central (Little Rock)</i>		663	642	636	1,941	\$ 49,920.84
<i>Hall</i>		347	288	235	870	\$ 22,375.65
<i>JA Fair</i>		279	240	154	673	\$ 17,308.98
<i>McClellan</i>		296	249	202	747	\$ 19,212.20
<i>Parkview</i>		263	251	261	775	\$ 19,932.33
Total Number of Students					5,006	\$ 128,750.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website. With the exception of Little Rock School District, as they have several middle schools serving as feeders. Their student enrollment is based on data for AY 2012-2013 grades 9 - 11, as reported on the ADE website.

Cost per student is	\$ 25.72
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AY 2013 - 2014 School District Contributions for Career Coaches Only

SOUTH ARKANSAS COMMUNITY COLLEGE (2 Career Coaches x \$25,750 = \$51,500)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Dermott	35	34	36	23	128	\$ 6,218.87
Hermitage	27	38	32	33	130	\$ 6,316.04
Lakeside	78	101	84	81	344	\$ 16,713.21
Warren	114	122	127	95	458	\$ 22,251.89
Total Number of Students					1,060	\$ 51,500.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

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Cost per student is	\$ 48.58
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AY 2013 - 2014 School District Contributions for Career Coaches Only

SOUTHERN ARKANSAS UNIVERSITY - TECHNICAL (3 Career Coaches x \$25,750 = \$77,250)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Bearden	38	50	60	60	208	\$ 12,256.29
Camden	166	180	164	168	678	\$ 39,950.80
Harmony Grove (Sparkman)	80	70	77	87	314	\$ 18,502.29
Stephens	34	30	19	28	111	\$ 6,540.62
Total Number of Students					1,311	\$ 77,250.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

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Cost per student is	\$ 58.92
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AY 2013 - 2014 School District Contributions for Career Coaches Only

SOUTHEAST ARKANSAS COLLEGE (7 Career Coaches x \$25,750 = \$180,250)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Dollarway (Robert Morehead)	116	107	107	104	434	\$ 19,416.36
McGehee	103	83	98	57	341	\$ 15,255.71
Pine Bluff	313	330	355	307	1305	\$ 58,383.28
Watson Chapel	258	251	255	258	1022	\$ 45,722.39
White Hall	202	239	255	231	927	\$ 41,472.26
Total Number of Students					4,029	\$ 180,250.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

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Cost per student is	\$ 44.74
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AY 2013 - 2014 School District Contributions for Career Coaches Only

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE (1 Career Coaches @ \$25,750)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Cave City	119	101	124	94	438	\$ 25,750.00
Total Number of Students					438	\$ 25,750.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.
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Cost per student is	\$ 58.79
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AY 2013 - 2014 School District Contributions for Career Coaches Only

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE (4 Career Coaches x \$25,750 = \$103,000)						
SCHOOL DISTRICT	Grade 9	Grade 10	Grade 11	Grade 12	Total Enrollment	Contribution AY 2014
Blevins	45	50	46	48	189	\$ 12,266.54
Bradley	30	37	35	31	133	\$ 8,632.01
Hope (Yerger Junior High)	200	226	158	147	731	\$ 47,443.60
Lafayette	63	70	52	38	223	\$ 14,473.22
Nevada	33	28	30	28	119	\$ 7,723.38
Spring Hill	49	44	49	50	192	\$ 12,461.25
Total Number of Students					1,587	\$ 103,000.00

Calculations were based on student enrollment for AY 2012-2013 grades 8 - 11, as reported on the ADE website.

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Cost per student is	\$ 64.90
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