Arkansas Adult Education Division Funding Formula
Program Year ~~2010-2011~~ 2012-2013
State Funds

~~30~~ 20% of State Funds go towards Student Contact Hours:

- 3-year average of students' attendance hours for the last 3 full years of data

~~70~~ 80% of State Funds go towards Program Performance who enrolled:

- 2.0 points - Educational Gains (one Educational Functioning Level gain)
- 1.0 point - Workforce Alliance for Growth in the Economy (WAGE)

Enrolled students with these goals who separated during the program year:

- 2.0 points - General Educational Development Credentials
- 1.5 points - Entered Employment
- 1.5 points - Entered Postsecondary Education or Training

The total dollar amount available in state funding is divided into two pots, ~~30~~ 20% goes into Student Contact Hours, and ~~70~~ 80% goes into Program Performance.

$18,253,000 Total → ~~30% = $ 5,475,900~~ 20% = $3,650,000
~~70% = $12,777,100~~ 80% = $14,603,000

The total number of Student Contact Hours (3-yr. ave.) = ~~2,271,084.17~~ 1,878,443.25 hours

~~$5,475,000 / 2,271,084.17 hours = $2.4107429 per hour~~
20% = $3,650,000/1,878,443.25 hours = $1.9430984 per hour

The total number of Program Performance points = ~~47,511~~ 37,047.5 points

~~$12,777,100 / 47,511 = $268.9293 per point~~
80% = $14,603,000/37,047.5 points = $394.16964 per point

A program's funding amount for 2010-2011 is based on these per hour and per point figures.

Programs that show a decrease in funding compared to ~~2009-2010~~ 2011-2012 will receive a decrease ~~of only 10%~~ of the difference.

Programs that show an increase in funding compared to ~~2009-2010~~ 2011-2012 will receive an increase ~~of only 10%~~ of the difference not to exceed a ceiling of $950,000.